



Funding Update

9 May 2006

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Our Mission: *Manage Army installations to support readiness and mission execution - provide equitable services and facilities, optimize resources, sustain the environment and enhance the well-being of the Military community*

Leading Change for Installation

Excellence



IMA-EURO FY06 Synchronization

Conference #2 OMA and AFHO FY05 - 06 Funding (\$M)

% FY06 RQMTS FUNDED

SRM 72.2% (less
BUP)

BOS 69.5% (less
AT/FP)

AFHO 91.4%

GWOT 75.6%

**\$362.6M
Critical
Shortfall**

Program	FY05 Obligations	FY06 HQ FL	FY06 100% Requirements	Critical Shortfall
SRM	192.9	290.5	366.7	0
BOS	931.0	788.4	1,276.8	243.5
AFHO	376.8	297.1	325	27.9
GWOT	391.7	283.4	374.6	91.2

NOTE: All dollars are normalized in FY06 dollars (\$1/€.8785)



IMA-EURO FY06 Synchronization Conference #2



- **Total Closure and Transformation estimated early at \$10.7M including: Installation property moves, inside housing moves and UPH furniture**
- **PCS moves paid by MPA or open allotment accounts**
- **Housing directed moves are IMA bills from LOG accounts**
- **OMA and AFHO funds available to support transformation and closure limited**
- **We are cash flowing moves with understanding of reimbursement from MPA**



IMA-EURO FY06 Synchronization Conference #2



- **Stryker requirement covered in SRM**
- **Stryker requirement listed under GWOT \$3.3M short**
- **Furniture \$1.9M needed looking central buy through IMA**
- **Addressed transformation requirements to IMA in mid-year review**
- **Potential source of funds to pay bills :**
 - **USAREUR**
 - **ABO**
 - **Internal Broken BOS**